

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPEP-CA

29-jul.-24

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TAPACHULA

De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal						
GASTO NO ETIQUETADO	1,663,742,570.00	523,445,385.72	2,187,187,955.72	715,243,072.75	715,243,072.74	462,043,342.60
01 AYUNTAMIENTO	956,146,000.00	264,216,170.54	1,220,362,170.54	455,422,925.21	455,422,925.21	220,892,041.23
01-01 AYUNTAMIENTO MUNICIPAL	83,133,483.51	0.00	83,133,483.51	33,209,588.00	33,209,588.00	2,021,206.72
01-02 SINDICATURA	66,342,479.35	-15,000.00	66,327,479.35	26,553,059.84	26,553,059.84	701,881.36
01-03 ORGANO INTERNO DE CONTROL MUNICIPAL	9,311,969.71	0.00	9,311,969.71	3,726,004.93	3,726,004.93	657,948.56
02 JEFATURA DE LA PRESIDENCIA	7,479,034.45	15,000.00	7,494,034.45	2,930,523.23	2,930,523.23	661,376.80
02-01 JEFATURA DE LA PRESIDENCIA MUNICIPAL	102,918,020.63	0.00	102,918,020.63	45,569,523.12	45,569,523.12	19,125,405.98
02-02 SECRETARIA PARTICULAR	48,388,526.39	-322,500.00	48,066,026.39	24,788,830.62	24,788,830.62	14,729,147.39
02-03 SECRETARIA DE PLANEACION Y DESARROLLO MUNICIPAL	21,773,639.20	322,500.00	22,096,139.20	8,220,554.94	8,220,554.94	1,018,145.54
02-04	8,003,241.80	0.00	8,003,241.80	3,368,237.46	3,368,237.46	462,062.17
02-05	0.00	0.00	0.00	0.00	0.00	0.00
02-06 SECRETARIA DE BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
02-07	7,283,166.43	0.00	7,283,166.43	2,511,291.88	2,511,291.88	1,130,874.22
02-08 SECRETARIA DE IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 SECRETARIA DE LA JUVENTUD Y DEPORTE MUNICIPAL	5,443,523.02	0.00	5,443,523.02	1,762,557.59	1,762,557.59	548,470.73
02-10	8,901,388.11	0.00	8,901,388.11	3,718,718.21	3,718,718.21	796,866.61
02-11	0.00	0.00	0.00	0.00	0.00	0.00
02-12	0.00	0.00	0.00	0.00	0.00	0.00
02-13 CONSEJERIA JURIDICA	3,124,535.68	0.00	3,124,535.68	1,199,332.42	1,199,332.42	439,839.32
03 SECRETARIA GENERAL DEL AYUNTAMIENTO	32,982,147.61	0.00	32,982,147.61	13,608,710.91	13,608,710.91	1,417,477.57
03-01 SECRETARIA GENERAL DEL AYUNTAMIENTO	32,982,147.61	0.00	32,982,147.61	13,608,710.91	13,608,710.91	1,417,477.57
04 TESORERIA MUNICIPAL	47,390,283.08	0.00	47,390,283.08	18,892,639.69	18,892,639.69	6,308,328.35
04-01 TESORERIA MUNICIPAL	47,390,283.08	0.00	47,390,283.08	18,892,639.69	18,892,639.69	6,308,328.35
04-02 XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
04-03 XXXXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
05 OFICIALIA MAYOR -	172,935,026.03	8,123,608.00	181,058,634.03	91,254,071.08	91,254,071.08	12,336,295.65
05-01 OFICIALIA MAYOR	172,935,026.03	8,123,608.00	181,058,634.03	91,254,071.08	91,254,071.08	12,336,295.65
08 SISTEMA MUNICIPAL DIF CHIAPAS	72,477,233.85	0.00	72,477,233.85	39,031,538.96	39,031,538.96	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02-05 -	0.00	0.00	0.00	0.00	0.00	0.00
02-06 SECRETARIA DE BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
02-07 -----	0.00	0.00	0.00	0.00	0.00	0.00
02-08 SECRETARIA DE IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 SECRETARIA DE LA JUVENTUD Y DEPORTE MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-10 -----	0.00	0.00	0.00	0.00	0.00	0.00
02-11 -----	0.00	0.00	0.00	0.00	0.00	0.00
02-12 -----	0.00	0.00	0.00	0.00	0.00	0.00
02-13 CONSEJERIA JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
03-01 SECRETARIA GENERAL DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
04-01 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
04-02 XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
04-03 XXXXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
05 OFICIALIA MAYOR -	0.00	0.00	0.00	0.00	0.00	0.00
05-01 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
08 SISTEMA MUNICIPAL DIF CHIAPAS	0.00	6,842,897.21	6,842,897.21	2,256,781.65	2,256,781.65	0.00
08-01 SISTEMA MUNICIPAL DIF CHIAPAS-	0.00	6,842,897.21	6,842,897.21	2,256,781.65	2,256,781.65	0.00
09 SECRETARIA DE OBRAS PUBLICAS MUNICIPAL	0.00	386,288,781.64	386,288,781.64	110,716,469.80	110,716,469.80	0.00
09-01 SECRETARIA DE OBRAS PUBLICAS MUNICIPAL -	0.00	386,288,781.64	386,288,781.64	110,716,469.80	110,716,469.80	0.00
10 SECRETARIA DE DESARROLLO ECONOMICO	707,596,570.00	-483,286,661.67	224,309,908.33	0.00	0.00	224,309,908.33
10-01 SECRETARIA DE ECONOMIA Y TURISMO MUNICIPAL	707,596,570.00	-483,286,661.67	224,309,908.33	0.00	0.00	224,309,908.33
10-02 -----	0.00	0.00	0.00	0.00	0.00	0.00
11 SECRETARIA DE SEGURIDAD PUBLICA	0.00	251,188,931.30	251,188,931.30	92,494,827.87	92,494,827.87	0.00
11-01 SECRETARIA DE SEGURIDAD PUBLICA	0.00	251,188,931.30	251,188,931.30	92,494,827.87	92,494,827.87	0.00
11-02 DIRECCION DE PROTECCION CIVIL	0.00	246,290,883.03	246,290,883.03	90,786,665.34	90,786,665.34	0.00
11-03 SECRETARIA DE PROTECCION CIVIL MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 SECRETARIA DE SALUD MUNICIPAL	0.00	4,898,048.27	4,898,048.27	1,708,162.54	1,708,162.54	0.00
18 SECRETARIA DE SALUD MUNICIPAL	0.00	33,379,946.63	33,379,946.63	4,977,961.74	4,977,961.74	16,841,393.04

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
18-01 SECRETARIA DE SALUD MUNICIPAL -	0.00	33,379,946.63	33,379,946.63	4,977,861.74	4,977,861.74	16,841,393.04
19 SECRETARIA DE EDUCACION Y CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
19-01 SECRETARIA DE EDUCACION Y CULTURA MUNICIPAL-	0.00	0.00	0.00	0.00	0.00	0.00
20 SRIA. DE DESARR. RURAL Y FOMENTO DE AGRONEGOCIOS	0.00	0.00	0.00	0.00	0.00	0.00
20-01 SRIA. DE DEARR. RURAL Y FOMENTO DE AGRONEGOCIOS	0.00	0.00	0.00	0.00	0.00	0.00
21 SRIA. DE DESARROLLO URBANO, ECOLOG. Y SERV.	0.00	0.00	0.00	0.00	0.00	0.00
21-01 SRIA. DE DES. URBANO, ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
21-02 SECRETARIA DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

ALMA ROSA-GUERO LOPEZ

TESORERO

AUTORIZÓ

PANFILA GLADIOLA SOTO SOTO

PRESIDENTE

