

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TAPACHULA**

EAEPE-CA
26-jul.-24
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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01 AYUNTAMIENTO	1,663,742,570.00	523,445,385.72	2,187,187,955.72	715,243,072.75	715,243,072.74	462,043,342.60	
01-01 AYUNTAMIENTO MUNICIPAL	83,133,483.51	64,815,320.07	147,948,803.58	82,583,794.47	82,583,794.47	2,021,206.72	
01-02 SINDICATURA	66,342,479.35	64,800,320.07	131,142,799.42	75,927,266.31	75,927,266.31	701,881.36	
01-03 ORGANO INTERNO DE CONTROL MUNICIPAL	9,311,969.71	0.00	9,311,969.71	3,726,004.93	-3,726,004.93	657,948.56	
02 JEFATURA DE LA PRESIDENCIA	7,479,034.45	15,000.00	7,494,034.45	2,930,523.23	2,930,523.23	661,376.80	
02-01 JEFATURA DE LA PRESIDENCIA MUNICIPAL	102,918,020.63	0.00	102,918,020.63	45,569,523.12	45,569,523.12	19,125,405.98	
02-02 SECRETARIA PARTICULAR	48,388,526.39	-322,500.00	48,066,026.39	24,788,830.62	24,788,830.62	14,729,147.39	
02-03 SECRETARIA DE PLANEACION Y DESARROLLO MUNICIPAL	21,773,639.20	322,500.00	22,096,139.20	8,220,554.94	8,220,554.94	1,018,145.54	
02-04	8,003,241.80	0.00	8,003,241.80	3,368,237.46	3,368,237.46	462,062.17	
02-05	0.00	0.00	0.00	0.00	0.00	0.00	
02-06 SECRETARIA DE BIENESTAR	7,283,166.43	0.00	7,283,166.43	2,511,291.88	2,511,291.88	1,130,874.22	
02-07	0.00	0.00	0.00	0.00	0.00	0.00	
02-08 SECRETARIA DE IGUALDAD DE GENERO	5,443,523.02	0.00	5,443,523.02	1,762,557.59	1,762,557.59	548,470.73	
02-09 SECRETARIA DE LA JUVENTUD Y DEPORTE MUNICIPAL	8,901,388.11	0.00	8,901,388.11	3,718,718.21	3,718,718.21	796,866.61	
02-10	0.00	0.00	0.00	0.00	0.00	0.00	
02-11	0.00	0.00	0.00	0.00	0.00	0.00	
02-12	0.00	0.00	0.00	0.00	0.00	0.00	
02-13 CONSEJERIA JURIDICA	3,124,535.68	0.00	3,124,535.68	1,199,332.42	1,199,332.42	439,839.32	
03 SECRETARIA GENERAL DEL AYUNTAMIENTO	32,982,147.61	0.00	32,982,147.61	13,608,710.91	13,608,710.91	1,417,477.57	
03-01 SECRETARIA GENERAL DEL AYUNTAMIENTO	32,982,147.61	0.00	32,982,147.61	13,608,710.91	13,608,710.91	1,417,477.57	
04 TESORERIA MUNICIPAL	47,390,283.08	0.00	47,390,283.08	18,892,639.69	18,892,639.69	6,308,328.35	
04-01 TESORERIA MUNICIPAL	47,390,283.08	0.00	47,390,283.08	18,892,639.69	18,892,639.69	6,308,328.35	
04-02 XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00	
04-03 XXXXXXXX	0.00	0.00	0.00	0.00	0.00	0.00	
05 OFICIALIA MAYOR -	172,935,026.03	8,123,608.00	181,058,634.03	91,254,071.08	91,254,071.08	12,336,295.65	
05-01 OFICIALIA MAYOR	172,935,026.03	8,123,608.00	181,058,634.03	91,254,071.08	91,254,071.08	12,336,295.65	
08 SISTEMA MUNICIPAL DIF CHIAPAS	72,477,233.85	6,842,897.21	79,320,131.06	41,288,320.61	41,288,320.61	0.00	
08-01 SISTEMA MUNICIPAL DIF CHIAPAS-	72,477,233.85	6,842,897.21	79,320,131.06	41,288,320.61	41,288,320.61	0.00	

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3.1.1.1 Gobierno Municipal						
09 SECRETARIA DE OBRAS PUBLICAS MUNICIPAL	130,428,055.99	489,599,594.67	620,027,650.66	174,681,237.10	174,681,237.10	4,308,002.03
09-01 SECRETARIA DE OBRAS PUBLICAS MUNICIPAL -	130,428,055.99	489,599,594.67	620,027,650.66	174,681,237.10	174,681,237.10	4,308,002.03
10 SECRETARIA DE DESARROLLO ECONOMICO	715,907,947.51	-333,304,912.16	382,603,035.35	3,368,089.24	3,368,089.24	374,864,035.46
10-01 SECRETARIA DE ECONOMIA Y TURISMO MUNICIPAL	715,907,947.51	-333,304,912.16	382,603,035.35	3,368,089.24	3,368,089.24	374,864,035.46
10-02	0.00	0.00	0.00	0.00	0.00	0.00
11 SECRETARIA DE SEGURIDAD PUBLICA	21,057,128.95	251,188,931.30	272,246,060.25	101,353,042.92	101,353,042.91	2,557,913.55
11-01 SECRETARIA DE SEGURIDAD PUBLICA	11,319,800.00	246,290,883.03	257,610,683.03	95,293,053.49	95,293,053.49	893,611.85
11-02 DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
11-03 SECRETARIA DE PROTECCION CIVIL MUNICIPAL	9,737,328.95	4,888,048.27	14,635,377.22	6,059,989.43	6,059,989.42	1,664,301.70
18 SECRETARIA DE SALUD MUNICIPAL	45,782,269.71	33,379,946.63	79,162,216.34	30,590,698.35	30,590,698.35	24,773,461.93
18-01 SECRETARIA DE SALUD MUNICIPAL -	45,782,269.71	33,379,946.63	79,162,216.34	30,590,698.35	30,590,698.35	24,773,461.93
19 SECRETARIA DE EDUCACION Y CULTURA MUNICIPAL	26,546,489.47	0.00	26,546,489.47	10,532,194.13	10,532,194.13	1,450,117.52
19-01 SECRETARIA DE EDUCACION Y CULTURA MUNICIPAL -	26,546,489.47	0.00	26,546,489.47	10,532,194.13	10,532,194.13	1,450,117.52
20 SRIA. DE DESARR. RURAL Y FOMENTO DE AGRONEGOCIOS	5,609,548.54	0.00	5,609,548.54	1,795,023.70	1,795,023.70	972,891.23
20-01 SRIA. DE DEARR. RURAL Y FOMENTO DE AGRONEGOCIOS	5,609,548.54	0.00	5,609,548.54	1,795,023.70	1,795,023.70	972,891.23
21 SRIA. DE DESARROLLO URBANO, ECOLOG. Y SERV.	206,574,935.12	2,800,000.00	209,374,935.12	99,725,727.43	99,725,727.43	11,908,206.61
21-01 SRIA. DE DES. URBANO, ECOLOGIA	162,701,871.11	2,800,000.00	165,501,871.11	83,542,659.40	83,542,659.40	9,483,358.17
21-02 SECRETARIA DE SERVICIOS PUBLICOS	43,873,064.01	0.00	43,873,064.01	16,183,068.03	16,183,068.03	2,424,848.44

ELABORÓ
[Firma]
ALMA ROSA CUETO LOPEZ
TESORERO
TESORERIA MUNICIPAL

AUTORIZO
[Firma]
2021-2024
TAPACHULA
H. AYUNTAMIENTO
PRESIDENCIA
PRESIDENTE
FRANFILA GUADOLINA SOTO SOTO