



**AYUNTAMIENTO MUNICIPAL DE TAPACHULA, CHIAPAS**  
**ESTADO PRESUPUESTAL POR FUENTE DE FINANCIAMIENTO Y PARTIDA DE GASTO**  
 Del 01/07/2019 al 30/09/2019

FECHA 05 / 11 / 2019

PARTIDA	ORDINARIOS	CAPUFE	OTROS CONVENIDOS	TRANSFERENCIAS Y REC. ADICIONALES ESTATALES	F I S M	FORTAMUN	OTROS SUBSIDIOS Y APORTACIONES	FINANCIAMIENTO Y EMPRESTITOS	T O T A L
<b>2731</b>	7,339.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,339.32
<b>2741</b>	14,503.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,503.30
<b>2831</b>	0.00	0.00	0.00	0.00	0.00	0.00	573,813.00	0.00	573,813.00
<b>2911</b>	146,814.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,814.80
<b>2921</b>	3,184.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184.19
<b>2931</b>	15,753.03	0.00	0.00	0.00	0.00	72,702.94	0.00	0.00	88,455.97
<b>2941</b>	30,540.52	0.00	0.00	0.00	0.00	4,756.00	0.00	0.00	35,296.52
<b>2991</b>	0.00	0.00	0.00	0.00	0.00	204,898.96	0.00	0.00	204,898.96
<b>Total por Capitulo</b>	<b>6,927,679.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,759,014.01</b>	<b>1,632,303.00</b>	<b>0.00</b>	<b>23,318,996.56</b>
<b>3111</b>	16,913,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,913,602.00
<b>3131</b>	7,688.20	0.00	0.00	0.00	0.00	2,821,434.00	0.00	0.00	2,829,122.20
<b>3141</b>	124,718.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,718.35
<b>3171</b>	3,799.98	0.00	0.00	0.00	0.00	2,034.38	0.00	0.00	5,834.36
<b>3181</b>	1,536.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536.81
<b>3221</b>	749,030.32	0.00	0.00	0.00	0.00	48,214.62	0.00	0.00	797,244.94
<b>3231</b>	264,781.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,781.98
<b>3251</b>	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
<b>3261</b>	15,313,923.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,313,923.05
<b>3291</b>	404,405.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404,405.13
<b>3311</b>	3,431,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,431,440.00
<b>3322</b>	0.00	0.00	0.00	0.00	0.00	793,440.00	0.00	0.00	793,440.00
<b>3341</b>	71,641.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,641.60
<b>3342</b>	0.00	0.00	0.00	0.00	0.00	863,469.15	0.00	0.00	863,469.15
<b>3394</b>	491,635.55	0.00	0.00	0.00	0.00	2,112,232.65	0.00	0.00	2,603,868.20
<b>3395</b>	530,974.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,974.07
<b>3396</b>	153,530.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,530.82
<b>3411</b>	3,632.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,632.11
<b>3451</b>	730,670.76	0.00	0.00	0.00	0.00	931,802.65	0.00	0.00	1,662,473.41
<b>3511</b>	45,886.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,886.32
<b>3521</b>	26,640.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,640.60
<b>3531</b>	20,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.00
<b>3541</b>	4,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,901.00
<b>3551</b>	241,324.25	0.00	0.00	0.00	0.00	2,047,046.77	0.00	0.00	2,288,371.02

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<b>3571</b>	530,578.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,578.28
<b>3572</b>	2,795.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,795.60
<b>3612</b>	2,748,906.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,748,906.03
<b>3711</b>	166,542.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,542.92
<b>3751</b>	379,452.93	0.00	0.00	0.00	0.00	369,338.00	0.00	0.00	748,790.93
<b>3792</b>	40,848.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,848.50
<b>3821</b>	823,674.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823,674.16
<b>3912</b>	62,350.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,350.05
<b>3922</b>	293,033.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,033.46
<b>3941</b>	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
<b>3981</b>	1,492,242.40	0.00	0.00	0.00	0.00	504,997.16	0.00	0.00	1,997,239.56
<b>3991</b>	0.00	0.00	0.00	0.00	0.00	21,338.32	0.00	0.00	21,338.32
<b>Total por Capitulo</b>	<b>46,426,487.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,515,347.70</b>	<b>0.00</b>	<b>0.00</b>	<b>56,941,834.93</b>
<b>4151</b>	11,458,306.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458,306.01
<b>4311</b>	0.00	0.00	0.00	0.00	0.00	570,026.25	0.00	0.00	570,026.25
<b>4411</b>	131,500.00	0.00	0.00	0.00	0.00	3,996,964.39	0.00	0.00	4,128,464.39
<b>4412</b>	2,111.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,111.20
<b>4421</b>	0.00	0.00	0.00	0.00	0.00	0.00	223,200.00	0.00	223,200.00
<b>4431</b>	0.00	0.00	0.00	0.00	0.00	2,385,250.21	0.00	0.00	2,385,250.21
<b>4811</b>	83,092.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,092.16
<b>Total por Capitulo</b>	<b>11,675,009.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,952,240.85</b>	<b>223,200.00</b>	<b>0.00</b>	<b>18,850,450.22</b>
<b>5111</b>	24,904.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,904.04
<b>5131</b>	0.00	0.00	0.00	0.00	0.00	196,040.00	0.00	0.00	196,040.00
<b>5151</b>	6,596.00	0.00	0.00	0.00	0.00	32,572.00	0.00	0.00	39,168.00
<b>5641</b>	106,286.90	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	113,786.90
<b>Total por Capitulo</b>	<b>137,786.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373,898.94</b>
<b>6123</b>	1,595,404.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595,404.59
<b>6141</b>	3,299,060.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,299,060.94
<b>6143</b>	7,806,191.98	0.00	0.00	0.00	8,230,241.87	1,489,867.05	0.00	0.00	17,526,300.90
<b>6144</b>	178,687.47	0.00	0.00	0.00	1,754,687.99	0.00	0.00	0.00	1,933,375.46
<b>6151</b>	171,616.83	0.00	0.00	0.00	21,594,532.00	0.00	0.00	0.00	21,766,148.83

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<b>6153</b>	0.00	0.00	0.00	0.00	0.00	729,926.40	0.00	0.00	729,926.40
<b>Total por Capitulo</b>	<b>13,050,961.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,579,461.86</b>	<b>2,219,793.45</b>	<b>0.00</b>	<b>0.00</b>	<b>46,850,217.12</b>
<b>9112</b>	0.00	0.00	0.00	0.00	0.00	5,413,840.59	0.00	0.00	5,413,840.59
<b>9212</b>	0.00	0.00	0.00	0.00	0.00	2,432,902.61	0.00	0.00	2,432,902.61
<b>Total por Capitulo</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,846,743.20</b>	<b>0.00</b>	<b>0.00</b>	<b>7,846,743.20</b>
<b>TOTAL GENERAL</b>	<b>148,639,242.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,579,461.86</b>	<b>62,516,282.44</b>	<b>1,855,503.00</b>	<b>0.00</b>	<b>244,590,490.02</b>