

AYUNTAMIENTO MUNICIPAL DE TAPACHULA, CHIAPAS
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$1,135,498,953.77	\$94,624,912.81	\$94,624,912.81	\$94,624,912.81	\$94,624,912.81	\$94,624,912.81	\$94,624,912.81	\$94,624,912.81	\$94,624,912.82	\$94,624,912.82	\$94,624,912.82	\$94,624,912.82	\$94,624,912.82
IMPUESTOS	\$59,302,006.25	\$4,941,833.85	\$4,941,833.85	\$4,941,833.85	\$4,941,833.85	\$4,941,833.85	\$4,941,833.85	\$4,941,833.85	\$4,941,833.85	\$4,941,833.85	\$4,941,833.85	\$4,941,833.85	\$4,941,833.90
IMPUESTOS SOBRE LOS INGRESOS	\$317,104.03	\$26,425.34	\$26,425.34	\$26,425.34	\$26,425.34	\$26,425.34	\$26,425.34	\$26,425.34	\$26,425.33	\$26,425.33	\$26,425.33	\$26,425.33	\$26,425.33
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$317,104.03	\$26,425.34	\$26,425.34	\$26,425.34	\$26,425.34	\$26,425.34	\$26,425.34	\$26,425.34	\$26,425.33	\$26,425.33	\$26,425.33	\$26,425.33	\$26,425.33
IMPUESTOS SOBRE EL PATRIMONIO	\$58,984,902.22	\$4,915,408.51	\$4,915,408.51	\$4,915,408.51	\$4,915,408.51	\$4,915,408.51	\$4,915,408.51	\$4,915,408.51	\$4,915,408.52	\$4,915,408.52	\$4,915,408.52	\$4,915,408.52	\$4,915,408.57
PREDIAL	\$39,193,819.56	\$3,266,151.63	\$3,266,151.63	\$3,266,151.63	\$3,266,151.63	\$3,266,151.63	\$3,266,151.63	\$3,266,151.63	\$3,266,151.63	\$3,266,151.63	\$3,266,151.63	\$3,266,151.63	\$3,266,151.63
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$19,458,233.40	\$1,621,519.45	\$1,621,519.45	\$1,621,519.45	\$1,621,519.45	\$1,621,519.45	\$1,621,519.45	\$1,621,519.45	\$1,621,519.45	\$1,621,519.45	\$1,621,519.45	\$1,621,519.45	\$1,621,519.45
SOBRE FRACCIONAMIENTOS	\$150,875.93	\$12,572.99	\$12,572.99	\$12,572.99	\$12,572.99	\$12,572.99	\$12,572.99	\$12,572.99	\$12,573.00	\$12,573.00	\$12,573.00	\$12,573.00	\$12,573.00
SOBRE CONDOMINIOS	\$133,795.57	\$11,149.63	\$11,149.63	\$11,149.63	\$11,149.63	\$11,149.63	\$11,149.63	\$11,149.63	\$11,149.63	\$11,149.63	\$11,149.63	\$11,149.63	\$11,149.64
SUSTITUTIVO DE ESTACIONAMIENTOS	\$48,177.76	\$4,014.81	\$4,014.81	\$4,014.81	\$4,014.81	\$4,014.81	\$4,014.81	\$4,014.81	\$4,014.81	\$4,014.81	\$4,014.81	\$4,014.81	\$4,014.85
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$4,295,477.79	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.51
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$4,295,477.79	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.51
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$4,295,477.79	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.48	\$357,956.51
DERECHOS	\$20,853,781.83	\$1,737,815.16	\$1,737,815.16	\$1,737,815.16	\$1,737,815.16	\$1,737,815.16	\$1,737,815.16	\$1,737,815.16	\$1,737,815.17	\$1,737,815.17	\$1,737,815.17	\$1,737,815.17	\$1,737,815.03
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$6,686,208.38	\$557,184.03	\$557,184.03	\$557,184.03	\$557,184.03	\$557,184.03	\$557,184.03	\$557,184.03	\$557,184.04	\$557,184.04	\$557,184.04	\$557,184.04	\$557,184.01
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$3,214,351.01	\$267,862.58	\$267,862.58	\$267,862.58	\$267,862.58	\$267,862.58	\$267,862.58	\$267,862.58	\$267,862.59	\$267,862.59	\$267,862.59	\$267,862.59	\$267,862.59
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$2,058,089.60	\$171,507.47	\$171,507.47	\$171,507.47	\$171,507.47	\$171,507.47	\$171,507.47	\$171,507.47	\$171,507.47	\$171,507.47	\$171,507.47	\$171,507.47	\$171,507.43
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$1,413,767.77	\$117,813.98	\$117,813.98	\$117,813.98	\$117,813.98	\$117,813.98	\$117,813.98	\$117,813.98	\$117,813.98	\$117,813.98	\$117,813.98	\$117,813.98	\$117,813.99

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,219,146.17	\$351,595.52	\$351,595.52	\$351,595.52	\$351,595.52	\$351,595.52	\$351,595.52	\$351,595.52	\$351,595.52	\$351,595.52	\$351,595.52	\$351,595.52	\$351,595.45
SERVICIOS PÚBLICOS DE PANTEONES	\$881,055.33	\$73,421.28	\$73,421.28	\$73,421.28	\$73,421.28	\$73,421.28	\$73,421.28	\$73,421.28	\$73,421.28	\$73,421.28	\$73,421.28	\$73,421.28	\$73,421.25
RASTROS PÚBLICOS	\$1,231,120.51	\$102,593.38	\$102,593.38	\$102,593.38	\$102,593.38	\$102,593.38	\$102,593.38	\$102,593.38	\$102,593.38	\$102,593.38	\$102,593.38	\$102,593.38	\$102,593.33
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$1,747,456.89	\$145,621.41	\$145,621.41	\$145,621.41	\$145,621.41	\$145,621.41	\$145,621.41	\$145,621.41	\$145,621.41	\$145,621.41	\$145,621.41	\$145,621.41	\$145,621.38
INSPECCIÓN SANITARIA	\$359,513.44	\$29,959.45	\$29,959.45	\$29,959.45	\$29,959.45	\$29,959.45	\$29,959.45	\$29,959.45	\$29,959.45	\$29,959.45	\$29,959.45	\$29,959.45	\$29,959.49
OTROS DERECHOS	\$9,948,427.28	\$829,035.61	\$829,035.61	\$829,035.61	\$829,035.61	\$829,035.61	\$829,035.61	\$829,035.61	\$829,035.61	\$829,035.61	\$829,035.61	\$829,035.61	\$829,035.57
LICENCIAS	\$3,820,773.67	\$318,397.81	\$318,397.81	\$318,397.81	\$318,397.81	\$318,397.81	\$318,397.81	\$318,397.81	\$318,397.81	\$318,397.81	\$318,397.81	\$318,397.81	\$318,397.76
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$3,082,815.47	\$256,901.29	\$256,901.29	\$256,901.29	\$256,901.29	\$256,901.29	\$256,901.29	\$256,901.29	\$256,901.29	\$256,901.29	\$256,901.29	\$256,901.29	\$256,901.28
CERTIFICACIONES Y CONSTANCIAS	\$1,642,100.87	\$136,841.74	\$136,841.74	\$136,841.74	\$136,841.74	\$136,841.74	\$136,841.74	\$136,841.74	\$136,841.74	\$136,841.74	\$136,841.74	\$136,841.74	\$136,841.73
OTROS DERECHOS	\$1,402,737.27	\$116,894.77	\$116,894.77	\$116,894.77	\$116,894.77	\$116,894.77	\$116,894.77	\$116,894.77	\$116,894.77	\$116,894.77	\$116,894.77	\$116,894.77	\$116,894.80
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$2,677,130.30	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.21
PRODUCTOS DE TIPO CORRIENTE	\$2,677,130.30	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.19	\$223,094.21
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$1,175,902.67	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.88
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$1,175,902.67	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.89	\$97,991.88
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$1,501,227.63	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.33
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$1,501,227.63	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.30	\$125,102.33
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$2,179,424.43	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.73
APROVECHAMIENTOS DE TIPO CORRIENTE	\$2,179,424.43	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.73
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR PARTICIPABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS	\$2,179,424.43	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.73
MULTAS	\$2,179,424.43	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.70	\$181,618.73
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$1,046,191,133.17	\$87,182,594.43	\$87,182,594.43	\$87,182,594.43	\$87,182,594.43	\$87,182,594.43	\$87,182,594.43	\$87,182,594.43	\$87,182,594.43	\$87,182,594.43	\$87,182,594.43	\$87,182,594.43	\$87,182,594.44
PARTICIPACIONES	\$613,525,810.78	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.88
RAMO 28	\$613,525,810.78	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.90	\$51,127,150.88
FONDO GENERAL DE PARTICIPACIONES	\$537,736,127.75	\$44,811,343.98	\$44,811,343.98	\$44,811,343.98	\$44,811,343.98	\$44,811,343.98	\$44,811,343.98	\$44,811,343.98	\$44,811,343.98	\$44,811,343.98	\$44,811,343.98	\$44,811,343.98	\$44,811,343.97
FONDO DE FOMENTO MUNICIPAL	\$69,837,849.03	\$5,819,820.75	\$5,819,820.75	\$5,819,820.75	\$5,819,820.75	\$5,819,820.75	\$5,819,820.75	\$5,819,820.75	\$5,819,820.75	\$5,819,820.75	\$5,819,820.75	\$5,819,820.75	\$5,819,820.78
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$2,078,328.40	\$173,194.03	\$173,194.03	\$173,194.03	\$173,194.03	\$173,194.03	\$173,194.03	\$173,194.03	\$173,194.03	\$173,194.03	\$173,194.03	\$173,194.03	\$173,194.07
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$3,871,348.05	\$322,612.34	\$322,612.34	\$322,612.34	\$322,612.34	\$322,612.34	\$322,612.34	\$322,612.34	\$322,612.34	\$322,612.34	\$322,612.34	\$322,612.34	\$322,612.31
TENENCIA	\$2,157.55	\$179.80	\$179.80	\$179.80	\$179.80	\$179.80	\$179.80	\$179.80	\$179.80	\$179.80	\$179.80	\$179.80	\$179.75
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

AYUNTAMIENTO MUNICIPAL DE TAPACHULA, CHIAPAS
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$432,665,322.39	\$36,055,443.53	\$36,055,443.53	\$36,055,443.53	\$36,055,443.53	\$36,055,443.53	\$36,055,443.53	\$36,055,443.53	\$36,055,443.53	\$36,055,443.53	\$36,055,443.53	\$36,055,443.53	\$36,055,443.56
RAMO 33 F-III	\$219,406,664.05	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.68
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$219,406,664.05	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.67	\$18,283,888.68
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$213,258,658.34	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.88
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$213,258,658.34	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.86	\$17,771,554.88
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

AYUNTAMIENTO MUNICIPAL DE TAPACHULA, CHIAPAS
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00